

IV. Construction of Information and Reception centers of the GNTO Spa Center that is located in the village of Aedipsos

Title:	Construction of Information and reception center of the GNTO Spa Center that is located in the village of Aedipsos
Operational Goal to which it contributes	Cultivate Infrastructure in specialized areas
Description of Action	The Action aim to the construction of an infokiosk for the reception of the visitors / bathers in the GNTO Spa Center located in the area of Aedipsos in order to enhance their uniqueness and the benefits of the usage and attract more spa tourists.

II. Sustainability and Feasibility of Action

Sustainability	The action will go on even after the end of the project
Feasibility Critical Success Factors	The health / spa tourists visiting will be the critical success factor
Implementation Phases	<p>1. Specification of the attributes for the infokiosk of the spa center.</p> <p>Elaboration of a technical study in which technical specifications and other attributes of the construction will be defined</p> <p>2. Construction of Information centers (Info kiosks) in the spa center that will provide information and material for the center, its facilities and the surrounded areas</p> <p>In the above activities it will be reassured the use of new modern machinery and equipment environmentally friendly, which have reduced energy consumption and incorporate modern technologies of automation and quality control.</p>

III. Indicators

<i>Indicator</i>	<i>Baseline Value (2013)</i>	<i>2014</i>	<i>2015</i>
Spa Tourists in Evia	200.000	400.000	500.000
Infokiosks	0	0	1

No of Signs	0	0	4
No of Communication Material (leaflets, brochures, maps)	0	20.000	20.000

IV. FINANCING ISSUES

Sources of finance:	<ul style="list-style-type: none"> - ROP Thessaly - Sterea Ellada - Epirus 2007-2013 - Regional Operational Programm of Sterea Ellada of the New Programming Period for Cohesion Policy 2014-2020 - Operational Programme Environment - Sustainable Development - Green Fund - Organization's own funding
Cost	200.000€

Foreseen Budget & Cost Allocation

<i>Phases of the Action</i>	<i>Cost of Action</i>	<i>2014</i>	<i>2015</i>	<i>Comments</i>
<ul style="list-style-type: none"> • Specification of the attributes for the infokiosk of the spa center 	30.000	30.000		
<ul style="list-style-type: none"> • Construction of Information centers (Info kiosks) in the Spa Center that will provide information and material for the monasteries and the surrounded areas 	80.000	20.000	60.000	
<ul style="list-style-type: none"> • Signaling and lighting in the defined area 	30.000		30.000	
<ul style="list-style-type: none"> • Designing and printing of communication material 	60.000		60.000	

Total Costs	200.000	50.000	150.000	
V. TIME SCHEDULE				
Time Schedule	Duration: 1 year Start: 01/2014 End: 01/2015			
VI. SYNERGIES & COMPLEMENTARITY				
Synergies / Complementarities to other actions proposed in this plan:				
VII. EXPECTED BENEFITS				
Social & Economic Benefits expected	The relevant action will contribute to the development and promotion of thematic tourism			

VIII. Construction of Spa Centers in the villages Loutra Gilatron and Ilia	
Title:	Construction of Spa Centers in the villages Loutra Gilatron and Ilia
Operational Goal to which it contributes	Cultivate Infrastructure in specialized areas
Description of Action	Establishment of Spa Centers in Ilia and Loutra Gialtron villages with main scope to become tourist attraction in terms of spa tourism.
II. Sustainability and Feasibility of Action	
Sustainability	The action will go on even after the end of the project
Feasibility Critical Success Factors	The tourists visiting the Spa centers will be the critical success factor
Implementation Phases	1. Definition of Technical Requirements. Elaboration of a technical study in which technical specifications and other attributes of the Spa centers

	<p>establishment will be defined (e.g. Building characteristics, equipment, etc.)</p> <ol style="list-style-type: none"> 2. Construction of buildings or Reconstruction of existing buildings in the villages Loutra Gilatron and Ilia 3. Supply of the Spa Centers 4. Signaling in the near area <p>In the above activities it will be reassured the use of new modern machinery and equipment environmentally friendly, which have reduced energy consumption and incorporate modern technologies of automation and quality control.</p>
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III. Indicators

<i>Indicator</i>	<i>Baseline Value (2013)</i>	<i>2014</i>	<i>2015</i>
No of Buildings	0	2	2
No of Visitors	0	250.000	500.000

IV. FINANCING ISSUES

Sources of finance:	<ul style="list-style-type: none"> - ROP Thessaly - Sterea Ellada - Epirus 2007-2013 - Regional Operational Programm of Sterea Ellada of the New Programming Period for Cohesion Policy 2014-2020 - Operational Programme Environment - Sustainable Development - Green Fund - Organization's own funding
Cost	900.000€

Foreseen Budget & Cost Allocation

<i>Phases of the Action</i>	<i>Cost of Action</i>	<i>2014</i>	<i>2015</i>	<i>Comments</i>
• Definition of Technical Requirements	70.000	70.000		
• Construction of buildings or Reconstruction of	600.000	200.000	400.000	

existing buildings in villages of Loutra Gilatron and Ilia that will house the spa centers				
• Supply of the Museum Equipment	200.000		200.000	
• Signaling in the near area	30.000		30.000	
Total Costs	900.000	270.000	630.000	

V. TIME SCHEDULE

Time Schedule

Duration: 3 years
Start: 09/2013
End: 09/2016

VI. SYNERGIES & COMPLEMENTARITY

Synergies / Complementarities to other actions proposed in this plan:

VII. EXPECTED BENEFITS

Social & Economic Benefits expected

The relevant action will contribute to the development and promotion of thematic tourism